

CASELOAD ANALYSIS REPORT
NATIONAL
 Month Ending: 02/24/2023 Run Date: 03/06/2023
ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY22	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY23
Work Days	249	19	18	24	18	19								98
ALJs Duty	1218.33	1231.00	1229.00	1224.00	1215.00	1210.00								1221.80
ALJs Avail	1131.80	1095.40	1093.30	1083.00	1078.55	1069.25								1083.90
Adjusted Receipts	349329	28617	26740	32838	27701	27665								143561
Receipts Total	349892	28657	26769	32882	27745	27702								143755
VH Opt Out	53415	4088	3706	4595	4243	4976								21608
Receipts Daily	1405.19	1508.26	1487.17	1370.08	1541.39	1458.00								1466.89
Receipts Daily Per Available ALJ	1.24	1.38	1.36	1.27	1.43	1.36								1.35
Transfers In	84525	5155	6308	8292	9175	7882								36812
Transfers Out	84523	5155	6308	8292	9175	7882								36812
Dispos Total	352899	23287	23220	30748	30816	31181								139252
Dispos Daily	1417.27	1225.63	1290.00	1281.17	1712.00	1641.11								1420.94
ALJ Dispos Total	351728	23213	23151	30663	30747	31109								138883
ALJ Dispos Daily	1412.56	1221.74	1286.17	1277.63	1708.17	1637.32								1417.17
ALJ Dispos Daily Per Avail ALJ	1.25	1.12	1.18	1.18	1.58	1.53								1.31
Attorney Adj Dispos Total	1171	74	69	85	69	72								369
Attorney Adj Dispos Daily	4.70	3.89	3.83	3.54	3.83	3.79								3.77
DISP/REC Ratio	101	81	87	94	111	113								97
DISP/ADJ Receipts	101	81	87	94	111	113								97
Prod Index	58.69	49.38	54.55	58.75	64.72	63.28								58.20
Total O/T Hours	283134.40	25206.16	23860.49	27849.50	25072.00	34400.00								136388.15
Average Proc Time	333	437	449	442	460	461								450
Opening Pending	350137	343939	349269	352789	354879	351764								343939
Closing Pending Total	346567	349269	352789	354879	351764	348248								348248
Closing Pending Per Duty ALJ	294.95	283.73	287.05	289.93	289.52	287.81								287.81
Pending Over 120 Days	243472	240041	241325	246916	245068	242558								242558
% Pending Over 120 Days	70	69	68	70	70	70								70
Pending Over 180 Days	192883	192974	194996	194090	188768	186488								186488
% Pending Over 180 Days	56	55	55	55	54	54								54
Pending Over 270 Days	139372	135723	135509	135982	132302	127710								127710
% Pending Over 270 Days	40	39	38	38	38	37								37
Pending Over 365 Days	107215	103313	101807	98549	93410	88359								88359
% Pending Over 365 Days	31	30	29	28	27	25								25
Pending > 365 Per Duty ALJ	91.25	83.93	82.84	80.51	76.88	73.02								73.02
Pending 750 and Over Days	49990	46223	44185	41938	38455	34931								34931
% Pending 750 and Over Days	14	13	13	12	11	10								10
Pending 800 and Over Days	46821	43105	40919	38550	35542	32286								32286
% Pending 800 and Over Days	14	12	12	11	10	9								9
Pending 850 and Over Days	43576	40526	38423	35953	32828	29738								29738
% Pending 850 and Over Days	13	12	11	10	9	9								9
Pending 900 and Over Days	39988	37579	35947	33736	30705	27645								27645
% Pending 900 and Over Days	12	11	10	10	9	8								8
Pending 1000 and Over Days	29138	28809	29394	28986	26882	24370								24370
% Pending 1000 and Over Days	8	8	8	8	8	7								7

Per-ALJ calculations exclude 369 dispositions for Attorney Adjudicator Cases; there are 11 cases pending for Attorney Adjudicators.
 To date, 194 cases have been deleted.